TCR Program – Application Approval Project # 99.1 – June 2003

Regional	nal San Joaquin Corridor; improve track and signals along San Joaquin intercity rail one in seven counties.						
(\$ X 1,000)							
Estimated Project Cost:		\$27,772	TCRP Funds Approved To Date: \$3,000		\$3,000		
TCRP Funds – Subproject #99.1:		\$3,000	Phases(s) Approved To Date: 3, 4		3, 4		
TCRP Funds for Pr	oject #99:	\$15,000					
Lead Agency: California Department of Transportation		Implementing Agency:	California Department of Transportation				
TCRP Allocations	To Date: \$3,	000	f	for Phase(s):	3,4		
Advance Approved:	\$0		f	for Phase(s):	N/A		

Project Summary:

The overall project is to improve track and signals along the San Joaquin Corridor Intercity rail line. The project will be completed in two sub-projects:

- Sub-Project #99.1 Calwa to Bowles Second Main Track (Total cost = \$27,772,100, including \$3,000,000 TCRP, \$4,772,000 STIP, and \$20,000,000 State Highway Account),
- Sub-Project #99.2 Escalon to Stockton Second Main Track (Total cost = \$62,574,900, including \$7,000,000 TCRP, \$48,088,100 STIP, and \$7,486,800 Proposition 116).

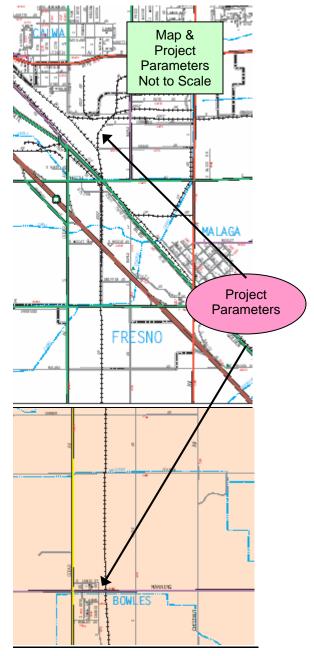
<u>Sub-Project #99.1</u> is to construct a second mainline track and related signal improvements on an 8.5-mile section on BNSF-owned track on the San Joaquin Corridor between Calwa and Bowles in Fresno County. The project includes the acquisition of approximately 12.7 acres of right-of-way to develop maintenance access road and funds to construct the second main track, upgrade existing sidings, realign existing track, construction replace turnouts and crossings, and extend bridges between Calwa and Bowles.

Prior TCRP Action:

- Original application was approved on December 12, 2001 (Resolution TA-01-17).
- A minor amendment to update the financial plan to reflect a project cost increase was approved April 2002.
- A second minor amendment was approved June 26, 2003, Resolution TAA-03-03, to update the project schedule. Construction of this project was delayed as a result of a lengthy lawsuit between Burlington Northern Santa Fe (BNSF) Railroad and a subcontractor over relocation of a pipeline.

Status of Conditions: No conditions.

<u>Discussion/Issues:</u> CTC approved Mitigated Neg Dec under Resolution E-02-21.



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Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	Studies, Environmental, Permits	9/00	7/01	\$220
2	Plans, Specifications and Estimate	9/00	9/01	\$879
3	Right of Way Acquisition	1/02	8/02	\$500
4	Construction	1/02	6/04	\$26,173
			Total:	\$27,772

Funding Plan (\$ x 1,000)

Source	Туре		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed			\$500	\$2,500	\$3,000
		Proposed					•
STIP-GFIIP	State	Committed	\$220	\$879			\$1,099
		Proposed					
SHA-GFIIP	State	Committed				\$20,000	\$20,000
General Fund		Proposed					
SHA-GFIIP	State	Committed				\$3,673	\$3,673
		Proposed					
	Tota	Committed	\$220	\$879	\$500	\$26,173	\$27,772
	Total	Proposed					
		Totals:	\$220	\$879	\$500	\$26,173	\$27,772